

**Beaver-Butler Presbytery  
2019 Mission and Ministry Budget**

<b>Income</b>	<b>2018 Approved Budget</b>	<b>2019 Requested Budget</b>	<b>2019 Approved Budget</b>
Mission Support	42,243	42,000	42,000
<b>TOTAL</b>	<b>\$42,243</b>	<b>\$42,000</b>	<b>\$42,000</b>
<b>Expense</b>	<b>2018 Approved Budget</b>	<b>2019 Requested Budget</b>	<b>2019 Approved Budget</b>
<b>Refreshing Springs Mission Church</b>	0	22,000	22,000
<b>TOTAL REFRESHING SPRINGS MISSION CHURCH</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
<b>** Collaboration, Fellowship &amp; Youth</b>			
Camping Association	1,500		
Resource Center Director	23,339		
Resource Center Operations			
Youth Coordinator	12,204	12,600	12,600
Youth Leadership Coordinator Expenses			
Youth Triennium		2,200	2,200
<b>TOTAL COLLABORATION, FELLOWSHIP &amp; YOUTH</b>	<b>\$37,043</b>	<b>\$14,800</b>	<b>\$14,800</b>
<b>Ministry and Vocation Unit</b>			
Contingency Fund for Emergency Aid			
New Pastor's Development			
<b>TOTAL MINISTRY AND VOCATION UNIT</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>** Encourage Churches To Flourish</b>			
Leadership Development Training			
Pastoral Development Training			
New Pastors Training			
<b>TOTAL ENCOURAGE CHURCHES TO FLOURISH</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>** Mission and Compassion Ministries</b>			
Congregational Mission Grants			
Mission Promotion			
Support of PCUSA Missionaries			
<b>TOTAL MISSION AND COMPASSION MINISTRIES</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Aministrative and Resource Unit</b>			
Presbytery Office and Staff Support			
Disaster Response Training			
Emerging Needs			
<b>TOTAL ADMINISTRATIVE &amp; RESOURCE UNIT</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>
<b>TOTAL</b>	<b>\$42,243</b>	<b>\$42,000</b>	<b>\$42,000</b>

\*\* These Committees are encouraged to apply for the \$10,000 grants available though the Capital Access Program