

ADDITIONAL INFORMATION “DAY OF”

GATHERING OF THE CHURCHES OF BEAVER- BUTLER PRESBYTERY

Tuesday, March 28, 2023
Beginning at 6:00 PM

In-Person at:
Park Presbyterian Church
275 Commerce Street, Beaver, PA
Reverend Todd Allen, Pastor

NEW ITEM OF BUSINESS

Motion

The Coordinating Team moves that Beaver-Butler Presbytery allow the Coordinating Team, acting as Trustees of the Presbytery in consultation with the Administrative Commission for Calvary Church, to enter into a contract to sell the property of the former Calvary Presbyterian Church, Beaver Falls if the way be clear.

THE PRESBYTERY OF BEAVER-BUTLER

P.O. Box 279 • 134B South Main Street • Zelienople, Pennsylvania 16063-0279
724-452-7515 (P) • www.beaverbutler.org • office@beaverbutler.org • 724-452-7522 (F)



TO: Clerks of Session
FROM: Rev. Randall K. Clow, Stated Clerk
DATE: March 23, 2023
RE: Session Records Review (of 2022 Records)

The annual Session Records Review has been scheduled. Listed below are the locations and dates where the review will be held:

Tuesday, April 11

Old Union Church at 6:30 PM
Facilitator: Elder Sally Pavlina
200 Union Church Road
Mars, PA
724-538-8672

Tuesday, May 2

New Bethlehem Church at 7:00 PM
Facilitator: Elder Diane Meanor
183 New Bethlehem Church Road
Aliquippa, PA 15001
724-378-3751

Sunday, May 7

The Presbytery Center at 2:30 PM
Facilitator: Randall Clow
134B South Main Street
Zelienople PA 16063
724-452-7515

Thursday, May 18

The Friendship Church Community Center at 7:00 PM
Facilitator: Michele Lagnese
886 New Castle Road
Slippery Rock, PA 16057
724-290-9216

- The Session Minute Book and Church Registry Checklist is enclosed. Please bring it with you to the review along with your Session Minute Book and Church Register. These documents have been revised so please discard any older versions that you may have.
- You will be paired up with another church and the two churches will review each other's records using the checklist. If this is your first records review, you will be paired up with an experienced Clerk of Session as opposed to another "rookie" clerk.
- We need two representatives from each church, the Clerk of Session and an Elder or two Elders if the Clerk cannot attend.
- Questions? Contact the Presbytery Office at 724-452-7515 or office@beaverbutler.org or the Stated Clerk at statedclerk@beaverbutler.org
- Please use the attached check list and review your minutes notating the appropriate page number(s) on the checklist before the records review. This will help the review to take less time.

Enc.: Revised Rules for Session Minutes, Session Records Review Checklist

9:58 AM

03/27/23

Cash Basis

Beaver-Butler Presbytery

Profit & Loss by Class

January 2023

	Administrative	Mission	TOTAL
Ordinary Income/Expense			
Income			
51102 · Per Capita Apportionment	30,002.51	0.00	30,002.51
52105 · Rev.Mission Causes-Budget	0.00	13,738.00	13,738.00
56110 · Rent Complete Travel	750.00	0.00	750.00
56115 · Rent - Tenants	805.00	0.00	805.00
57105 · Miscellaneous Income	384.12	0.00	384.12
Total Income	31,941.63	13,738.00	45,679.63
Expense			
72105 · Mission Causes Exp- Synod/GA	0.00	2,722.13	2,722.13
73000 · Salary/Wage/Benefits	11,098.36	0.00	11,098.36
74000 · Units/Officers	519.66	0.00	519.66
75100 · Cost of Space	2,374.95	0.00	2,374.95
75200 · Communications	957.62	0.00	957.62
75300 · Furniture and Equipment	36.82	0.00	36.82
75400 · Office Expense	13.38	0.00	13.38
75600 · Travel Expense	241.98	0.00	241.98
Total Expense	15,242.77	2,722.13	17,964.90
Net Ordinary Income	16,698.86	11,015.87	27,714.73
Net Income	16,698.86	11,015.87	27,714.73

Beaver-Butler Presbytery

Balance Sheet

As of January 31, 2023

	Jan 31, 23
ASSETS	
Current Assets	
Checking/Savings	
10000 · Cash	
10107 · WesBanco	585,543.10
10108 · Northwest Savings Bank	48,737.31
10109 · Northwest Savings Market Fund	2,461.73
10115 · Petty Cash	153.40
Total 10000 · Cash	636,895.54
10300 · Investments	
10511 · Presbyterian Investment & Loan	308,334.99
10512 · PILP Fixed Term Note	211,743.53
10513 · Charles Schwab & Co.	76,831.17
10520 · Ecumenical Cooperative	1,500.00
Total 10300 · Investments	598,409.69
Total Checking/Savings	1,235,305.23
Total Current Assets	1,235,305.23
TOTAL ASSETS	1,235,305.23
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
28001 · Deferred Mortgage Income	30,000.00
Total Long Term Liabilities	30,000.00
Total Liabilities	30,000.00
Equity	
29000 · Restricted Funds	
29100 · Temporarily Restricted	
29105 · Peacemaking Fund	3,852.57
29125 · New Church Development Fund	
29126 · Closed Churches Fund (Fund A)	438,848.03
29127 · Departed Churches Fund (Fund B)	685,374.58
Total 29125 · New Church Development Fund	1,124,222.61
29140 · Support of Candidates Fund	876.70
29145 · Leadership Training Fund	20,000.00
29160 · NWV Seed Grant	7,105.36
29165 · Champ Education Fund	4,258.49
Total 29100 · Temporarily Restricted	1,160,315.73
29200 · Permanently Restricted	
29205 · Endowment Fund	2,575.09
29210 · Lyndora Scholarship Fund	20,003.58
Total 29200 · Permanently Restricted	22,578.67
Total 29000 · Restricted Funds	1,182,894.40
39000 · Retained Earnings	-5,254.19
Net Income	27,665.02
Total Equity	1,205,305.23
TOTAL LIABILITIES & EQUITY	1,235,305.23